



Tournament Income and Expense Statement

- Notes:
1. Tournament funds must conform to the National Accounting Plan (NAP).
 2. All necessary signatures are mandatory for tournament approval.
 3. This years projected budget must be sent with tournament application.
 4. The actual budget income and expense form shall be forwarded to the tournament director, regional commissioner, area director, section director, and national tournament director within 90 days from the completion of the tournament.

Date: _____

Tournament: _____

Dates: _____

	Last Year Actual Budget Year _____	This Year Proj. Budget Year _____	This Year Actual Budget Year _____
Estimated Income:			
58.11A Team Registration Fees (A)			
58.11B Team Registration Fees (B)			
58.11C Referee Deposits			
58.19 Concessions			
58.19 Sales (T-shirts, Pins, etc.)			
58.12 Sponsors & Contributions			
58.14 Fundraising			
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58.1 Total Estimated Income (I)			
Estimated Expense:			
58.42 T-shirts			
58.46 Awards (Trophies, Medals, Pins)			
58.44 Field Expenses			
58.43 Field Supplies			
58.45 Water, Food (Referees, Staff)			
58.49 Programs			
58.47 Postage, Copies, Misc. Supplies			
58.45 Concession Supplies			
58.45 Referee Deposit Refunds			
58.45 Team Refunds			
58.44 Medical Staff			
58.44 Medical Supplies			
58.41 Fund Raising Expenses			
58.99 Miscellaneous			
58.99 Contingency			
58.2 Total Estimated Expense (E)			
58.3 Estimated Profit (Loss) (I-E)			

SIGNATURES:

Tournament Director: _____ **Tournament Treasurer:** _____

Date: _____

Hosting Regional Commissioner: _____

Date: _____

Area Director: _____

Date: _____

Section Director: _____

Date: _____

National Director of Tournaments: _____

Date: _____

Profits are dispersed in the following way: _____

AYSO NAP Account Bank Name: _____ **Account Number:** _____