

Hampton Council of PTA/PTSA  
Proposed Budget  
2007 - 2008

1-Nov-07

<b>Balance Forward</b>	\$3,469.97	\$3,855.72	\$385.75	Balance adjustments for changes after audit which apply against last year's budget. See report 9/07 for more details
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**Income**

Membership Dues	\$2,000.00	\$212.50
Annual Banquet	\$2,400.00	\$0.00
Arts in Education Donations "Reflections"	\$500.00	\$75.00
Scholarship Fund Donations	\$3,500.00	\$200.00

<b>Total Income</b>	Budget	\$11,869.97	Actual	\$4,343.22
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**Expenses**

Current Amount Check Numbers Checks Totalled

Administrative	\$80.00	\$80.00		\$0.00
After Prom Parties	\$400.00	\$400.00		\$0.00
Reflections	\$1,200.00	\$1,200.00		\$0.00
Banquet	\$2,400.00	\$2,400.00		\$0.00
District Banquet	\$770.00	\$770.00		\$0.00
Hampton Education Foundation	\$500.00	\$500.00		\$0.00
Hospitality	\$400.00	\$400.00		\$0.00
Insurance	\$80.00	\$0.00	847	\$80.00
Life Membership Awards	\$240.00	\$240.00		\$0.00
Membership Expenses	\$75.00	\$75.00		\$0.00
Staff Member of the Year	\$120.00	\$120.00		\$0.00
Scholarships	\$4,000.00	\$4,000.00		\$0.00
Scholarship Expenses	\$25.00	\$25.00		\$0.00
Award Expenses	\$150.00	\$150.00		\$0.00
Training	\$225.00	\$150.00	848	\$75.00

<b>Total Expenses</b>	Budget	\$10,665.00	Available	\$10,510.00	Spent	\$155.00
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<b>Total Funds Available</b>	\$4,188.22
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